

TABLE 1**Summary of 2001-03 Appropriations and Authorizations**

<u>Fund Source</u>	<u>2001-02</u>	<u>2002-03</u>	<u>Total</u>	<u>% of Total</u>
General Purpose Revenue (GPR)	\$11,560,552,900	\$11,891,793,000	\$23,452,345,900	47.99%
Appropriations	11,532,652,900	11,809,293,000	23,341,945,900	
Compensation Reserves	27,900,000	82,500,000	110,400,000	
Federal Revenue (FED)	5,488,345,100	5,591,682,600	11,080,027,700	22.67%
Appropriations	5,480,779,400	5,569,179,100	11,049,958,500	
Compensation Reserves	7,565,700	22,503,500	30,069,200	
Program Revenue (PR)	3,037,722,100	3,142,136,200	6,179,858,300	12.65%
Appropriations	3,017,256,400	3,081,543,100	6,098,799,500	
Compensation Reserves	20,465,700	60,593,100	81,058,800	
Segregated Revenue (SEG)	3,215,670,300	2,922,603,200	6,138,273,500	12.56%
Appropriations	3,210,905,000	2,908,494,600	6,119,399,600	
Compensation Reserves	<u>4,765,300</u>	<u>14,108,600</u>	<u>18,873,900</u>	
Subtotal	\$23,302,290,400	\$23,548,215,000	\$46,850,505,400	95.87%
Appropriations	23,241,593,700	23,368,509,800	46,610,103,500	
Compensation Reserves	60,696,700	179,705,200	240,401,900	
Bond Revenue			\$2,017,557,900	4.13%
General Obligation Bonding			1,538,975,900	
Revenue Bonding			478,582,000	
TOTAL			\$48,868,063,300	100.00%